

COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS

AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Sheriff – Coroner		(2) MEETING DATE March 21, 2006		(3) CONTACT/PHONE Julie Delfino (805) 781-4558	
(4) SUBJECT Request an appropriation transfer from unanticipated revenue and trust accounts in the amount of \$262,272 and amend the fixed asset list for budget unit 136 – Sheriff -Coroner.					
(5) SUMMARY OF REQUEST The Sheriff's Department is recommending an appropriation transfer totaling \$262,272 from specified trust accounts and the PG&E grant into budget unit 136 to facilitate the replacement of antiquated equipment; the purchase of fixed assets and new equipment, which will be used to serve and protect our community as well as the department's employees.					
(6) RECOMMENDED ACTION It is recommended that your Board approve an appropriation transfer from unanticipated revenue trust accounts in the amount of \$262,272 and amend the fixed asset list to include the below listed items. There will be no expenditure of General Funds for this equipment. A 4/5 th vote is required.					
(7) FUNDING SOURCE(S) Cal-ID Trust State Asset Forfeiture Trust D.O.J. Federal Forfeiture Trust Sheriff-Civil Trust PG&E Grant		(8) CURRENT YEAR COST \$ 262.272		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): N/A					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, All			(14) LOCATION MAP <input type="checkbox"/> Attached <input type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		

(19) ADMINISTRATIVE OFFICE REVIEW

The Sheriff is using Asset Forfeiture, Inmate Welfare and Cal-ID funds to make a mid year purchase of a considerable amount of fixed assets and supplies for his department. The funds being used are held in trust accounts. We recommend approval of this request, but suggest that future allocations of trust account funds designated for the purchase of supplies and equipment be handled through the budget process.

B-12
13.21.06



Patrick Hedges

Sheriff-Coroner

P.O. Box 32

San Luis Obispo, CA 93406

San Luis Obispo County Sheriff's Department

Area Code:
(805)

Administration
781-4540

Animal Services
781-4400

Civil
Enforcement
781-5484

Crime
Prevention
781-4547

Custody
781-4600

Detectives
781-4500

Patrol
781-4550

Coast Station
528-6083

Dispatch
781-4550

North Station
237-3000

South Station
473-7100

Watch
Commander
781-4553

Permits
781-4575

Property
781-4533

Records
781-4140

Warrants
781-4588

TO: BOARD OF SUPERVISORS

FROM: PATRICK HEDGES, SHERIFF-CORONER

DATE: MARCH 21, 2006

**SUBJECT: REQUEST AN APPROPRIATION TRANSFER FROM
UNANTICIPATED REVENUE AND TRUST ACCOUNTS IN THE
AMOUNT OF \$ 262,272 AND AMEND THE FIXED ASSET LIST
FOR BUDGET UNIT 136 - SHERIFF-CORONER**

RECOMMENDATION:

It is recommended that your Board approve an appropriation transfer from unanticipated revenue and trust accounts in the amount of \$262,272 and amend the fixed asset list to include the below listed items. There will be no expenditure of General Funds for this equipment. A 4/5th vote is required.

DISCUSSION:

Funds in the amount of \$21,496 will be transferred from the Cal-ID Trust Account to be utilized for the purchase of the fixed asset listed below:

A portable live-scan system would be used to obtain fingerprints from detained individuals at remote booking sites and during Crime Prevention out-reach efforts to photograph and fingerprint children. The department intends to fund this purchase through Cal-ID funds. Cost: \$21,496.

Funds in the amount of \$97,906 will be transferred from the State Asset Forfeiture Trust Account to be utilized for the purchase of the fixed assets listed below:

A walk-in commercial grade freezer in the Property/Evidence Storage facility is failing and needs to be repaired. The freezer is filled to capacity and the items within must be retained as evidence. Due to freezer space limitations, repairs cannot begin on the old freezer until a new one is in place and fully functioning. It is imperative that the evidence does not thaw during this time of transition. Cost: \$16,100.

The purchase of a two passenger off road all terrain vehicle with transportation trailer is needed for the patrolling of beach areas and the remote locations of the county. The vehicle is capable of maneuvering through rugged terrain while carrying two deputies and the required rescue or enforcement equipment and supplies. Cost: \$15,000.

B-12
2

A rifle capable of penetrating a structure, vehicle or bullet resistant glass is needed by the department's S.E.D. team. A rifle of this magnitude would be required in the event of a critical incident, such as an aggravated hostage situation or active shooter who is inaccessible due to a barrier between law enforcement and the suspect. Cost: \$5,191.

One wireless microwave surveillance system is needed to assist in undercover investigations. The system may be mounted and concealed in an ordinary location to visually monitor criminal activity. The video image is then transmitted to detectives who are safely staged nearby recording real time data of unlawful actions, that will be used for arrest and prosecution purposes.
Cost: \$31,131.

A replacement copier is needed for the Coast Patrol station in Los Osos. This copier is used for the duplication of legal documents that are submitted to the District Attorney and Superior Court. The maintenance agreement on this copier expired in September of 2005, is currently in poor working condition and in constant need of repair. Cost: \$7,133.

The purchase of three thermal imaging systems will allow for a more thorough search and surveillance of suspects or missing persons during hours of darkness. Making a system available to patrol stations will allow for a more timely response by emergency and enforcement personnel. Total cost: \$23,351.

Funds in the amount of \$98,822 will be transferred from the D.O.J. Federal Forfeiture Trust Account. \$68,170 to be utilized for the purchase of fixed assets as described below and \$30,652 significant value items such as: uniform lockers, rescue sled, binoculars, replacement hand held radios, two computer workstations, replacement rifle scopes, ballistic vests and tires for the armored rescue vehicle.

Fixed Assets

A Bio-Seal system would allow for the safe containment of coroner victims during a large scale, mass fatality event. The system seals the victims remains in plastic sheeting to safeguard rescue workers from contamination of biological hazards. The useful life of this system is 49 years.
Cost: \$28,563.

The Special Enforcement Division is in need of six pair of night vision goggles. These goggles are used for night time operations to allow deputies to move into location without being detected by the suspect and will provide deputies with the ability to distinguish if the suspect is armed, even in complete darkness. The SED team currently has no hands free night vision equipment and this equipment can mount to helmets or rifles, therefore providing deputies with safer working conditions. Cost: \$39,607.

Funds in the amount of \$23,048 will be transferred from the Sheriff Civil Trust Account to be utilized for the purchase of significant value items such as: office furniture and desks for relocated Civil Division Office, emergency equipment, replacement hand held radios, replacement vehicle radios, and rechargeable flashlights.

B-12
B-3

The following items will be purchased with grant funds totaling \$21,000, received from PG&E. These funds were previously deposited into the Sheriff's unanticipated revenue account.

The department will purchase ten automated external defibrillators that will be placed in County Sheriff's Department vehicles per the grant requirement previously established by PG&E. Sheriff's patrol deputies often encounter or are within close vicinity of a medical situation requiring emergency medical aid. Occasionally, some incidents require deputies to initiate cardiopulmonary resuscitation, however, such treatment is often ineffective unless necessary defibrillation is available. The installation of these units into the patrol cars will assist deputies with a more effective means of providing cardiopulmonary resuscitation.
Cost: \$20,000.

Per the grant requirement the Sheriff's department will provide training to the Community Emergency Response Team, specifically designed for Spanish speaking residents.
Cost: \$1,000.

OTHER AGENCY INVOLVEMENT:

The Sheriff-Coroner's Department will coordinate their efforts with the Department of General Services for the procurement of equipment. The County Administrative Office has also reviewed this proposal.

FINANCIAL CONSIDERATIONS:

The requested \$244,488 expense will be completely offset by \$21,496 from the CAL-ID Trust, \$90,122 State Asset Forfeiture, \$98,822 from the D.O.J. Federal Asset Forfeiture funds, \$23,048 from the Civil Trust, and \$21,000 from the PG&E grant. These funds will allow for the purchase and/or replacement of necessary and critical equipment with no impact to the General Fund.

INTENDED RESULTS:

Purchase of this equipment would benefit all residents and visitors to San Luis Obispo County by providing the tools necessary for members of the Sheriff's Department to efficiently and effectively carry out their duties and improve public safety as well as the safety and security of inmates in the county jail. Specifically, approval of this spending plan would contribute in the following manner without spending dollars from the General Fund.

The community of San Luis Obispo and all divisions within the Sheriff's Department would benefit from the purchase of the portable livescan fingerprint system by providing a portable system capable of collecting and downloading fingerprint images from applicants, suspects, victims or others incapable of traveling to a livescan office. The community and the Coroner's unit would benefit from the purchase of a Bio-Seal system, as it would minimize biological contamination in the event of a mass fatality occurrence. The Patrol Division, Search and Rescue and the community would benefit by the purchase of an off road vehicle allowing greater access to rural and coastal areas resulting in a faster response time to

B-12
4

emergencies, missing or injured persons and collection of evidence, contraband or controlled substances. The Special Enforcement Detail would benefit by the purchase of the night vision goggles, binoculars, replacement vests and rifle scopes, providing a safer environment for employees and the public in high-risk incidents, such as armed and dangerous fugitives, hostage takers and active shooters. The Detective Division, the District Attorney's Office and the community will benefit from the purchase of a new freezer for storage and preservation of evidence and a state-of-the-art surveillance system, as the evidence and recordings can be used for arrest and prosecution purposes.

The purchase of significant value tools and equipment will equally benefit the public and members of the department by replacing old and worn equipment and upgrading some items to the latest technology available, again at no cost to the General Fund.

PH/SB/MM/jd

G:\Fiscal\Julie\BOS\Board Letter 3-2-06

B-12
5